DCMC TRAINING REQUIREMENTS - FY 99

Activity Name:	P L A N												ACTUAL			
	DCMDW		DCMDE		DCMDI		Centers		HQ		DCMC TOTAL		As of: 31 Mar 98			
COURSE/CATEGORY	#students	$	#students	$	#students	$	#students	$	#students	$	#students	$	#students	Travel	Contracts	Tot Obls
											0	$0				
Safety											0	$0				
Environmental											0	$0				
Flight Operations											0	$0				
SPDP											0	$0				
Quality Commodity Certification											0	$0				
Customer Requirements											0	$0				
Public Law											0	$0				
Automation (will be centralized)											0	$0				
Legal																
EEO																
Security																
Supervisory																
Small Business																
Labor Relations																
Acquisition Reform																
Other											0	$0				
MISSION ESSENTIAL TRAINING	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	$0	$0
DEVELOPMENTAL INVESTMENT *																
Safety											0	$0				
Environmental											0	$0				
Flight Operations											0	$0				
SPDP											0	$0				
Quality Commodity Certification											0	$0				
Customer Requirements											0	$0				
Public Law											0	$0				
Automation (will be centralized)											0	$0				
Legal																
EEO																
Security																
Supervisory																
Small Business																
Labor Relations																
Acquisition Reform																
Other											0	$0				
POSITION REQUIRED	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	$0	$0
UNALLOCATED (CAOs)											0	$0				
TOTAL FY 99 TRAINING BUDGET	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	0	$0	$0	$0
* Will be completed by DCMC-BG																

Attachment 7

AIS TRAINING ALLOCATIONS - FY 98

| AIS | POC | PLAN | | | | | | Actual (As of: 2/28/98) | | | |
		HQ	DCMDE	DCMDW	DCMDI	TOTAL	STUDENTS	Travel	Contracts	Tot Obls	Students
ACO Mods	Zimmerman	$0	$20,500	$20,500	$1,000	$42,000	92			$0	
AIS Infrastructure Trng	Ikirt	0	213,000	198,000	0	411,000	291	2,000	695	$2,695	5
AIS Software Training	Kunihiro	50,000	0	0	0	50,000	0			$0	
AIS Software Training (DSDC)	Kunihiro	233,000	0	0	0	233,000	0			$0	
ALERTS	Philip	1,000	23,000	17,000	8,000	49,000	17			$0	
AMS	Lundy	4,000	0	0	4,000	8,000	7			$0	
ATAAPS/DCPS/DCPD	Zimmerman	0	104,500	79,300	24,200	208,000	172			$0	
ATAAPS/PLAS	Zimmerman	0	60,000	60,000	10,000	130,000	180	18,174		$18,174	7
CanTRACTS	James	0	0	0	5,000	5,000	5			$0	
CIS	Skoneczka	1,700	22,000	15,800	1,500	41,000	40			$0	
Closed Contract Database	Moriarty	0	30,000	20,000	0	50,000	500			$0	
CPMS	Skoneczka	0	15,850	15,850	1,300	33,000	62	708		$708	1
CRS	Eriksen	0	15,000	15,000	13,000	43,000	30			$0	
Customs (CDFMS)	Donahue	0	0	0	0	0	0			$0	
EDA	Louie	3,000	17,000	8,000	2,000	30,000	45			$0	
EDW (ACO File Folder)	Louie	6,000	20,000	20,000	4,000	50,000	50			$0	
Enterprise Management	Eriksen	12,000	23,000	27,000	13,000	75,000	63			$0	
MASS ORG	Moriarty	0	9,000	6,000	0	15,000	36			$0	
MOCAS GUI	Donahue	0	18,000	18,000	6,000	42,000	75			$0	
OASYS	Melton	3,000	61,000	34,000	5,000	103,000	250			$0	
PCARSS	James	3,000	9,000	9,000	9,000	30,000	114			$0	
Reveal	Evan	2,000	25,000	25,000	6,000	58,000	100			$0	
SDW (DSDC)	Philip	10,500	0	0	0	10,500	0			$0	
SDW 7&8	Philip	25,000	146,950	144,500	7,600	324,050	487	1,693		$1,693	1
SDW 9	Myrick	0	0	0	0	0	0			$0	
SEPS DD250	Kunihiro	0	3,000	3,000	0	6,000	50			$0	
SEPS Progress Payments	Kunihiro	0	8,000	8,000	0	16,000	60			$0	
SICM	Webb	0	0	0	10,000	10,000	21	2,219	2,590	$4,809	2
SPS	Guinasso	0	0	0	0	0	0			$0	
TOTALS		$354,200	$843,800	$743,950	$130,600	$2,072,550	2,747	$24,794	$16	$28,079	16

APPROVED FOR FY98 =   <u>$1,839,000</u>

SHORTFALL = $233,550